

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Tisbury
Program Period: 2013
Current Dates: 05/01/13 - 05/31/13
Cumulative Dates: 01/01/13 - 05/31/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	1,139	7,571.09	1	1,139	7,571.09	1	60,397.94	12.5%
Low-Income Multi-Family	19,105	11,334.20	45	19,105	11,334.20	45	0.00	0.0%
LI Subtotal	20,244	18,905.29	46	20,244	18,905.29	46	60,397.94	
LI % of Total	58.8%	57.3%	66.7%	20.4%	30.8%	42.2%	16.1%	
Residential New Construction	0	1,050.00	5	0	1,050.00	5	5,792.60	18.1%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	8,136	10,187.06	13	14,748	21,620.73	21	219,285.13	9.9%
Energy Star HVAC	2,049	1,500.00	1	2,049	1,500.00	1	0.00	0.0%
Energy Star Lighting	3,708	1,272.40	1	19,022	5,552.40	3	0.00	0.0%
Energy Star Appliance	312	90.00	3	10,431	5,254.99	12	0.00	0.0%
Res Subtotal	14,205	14,099.46	23	46,250	34,978.12	42	225,077.73	
Res % of Total	41.2%	42.7%	33.3%	46.7%	57.0%	38.5%	59.9%	
C&I New Construction	0	0.00	0	1,364	874.50	2	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	111.00	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	5,862	2,502.80	1	61,141.40	4.1%
C&I Govt Small	0	0.00	0	0	0.00	0	28,952.03	0.0%
C&I Products & Services	0	0.00	0	25,332	3,992.00	17	0.00	0.0%
C&I Subtotal	0	0.00	0	32,558	7,480.30	21	90,093.43	
C&I % of Total	0.0%	0.0%	0.0%	32.9%	12.2%	19.3%	24.0%	
Report Total	34,449	33,004.75	69	99,052	61,363.71	109	375,569.10	
Budget Comparison					32,744.62		375,569.10	8.7%